



Crescent Sanitary District

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Budget Hearing Minutes

June 24, 2024

Board Members in Attendance

- Scott DeCarlo – President/Vice President
- Marvin Hick – Secretary/Treasurer
- Duffy Caldwell – Member at Large
- Brenda Ashcraft – Budget Officer

Visitors in Attendance

None

Meeting Called to Order by: Scott DeCarlo at 9:30am

Brenda Ashcraft presented the budget message pointing out the major changes for FY2024-2025 budget. 2 major changes are personnel and operation expenses. CSD cannot operate with one operator and one office staff. The reason for this is the remote location of CSD and salary.

Operations has many struggles from equipment to designs, along with major setbacks in FY2023-2024.

LB 1, LB10, LB20, LB 30 and LB 31 were presented and reviewed. LB1 and LB10 were reviewed line by line. The Resolution letter was presented.

Although the budget balances, Brenda Ashcraft explained to the board members that FY2024-2025 does not include our OBDD and DEQ loan payments or interest. It also does not include emergencies that CSD had last fiscal year. Our personnel costs are approximately 75% of our resources. June 30, 2025, CSD will have an unappropriated ending balance of \$726.00.

The board will be resigned as of July 1, 2024, CSD must have an approved budget to operate July 1, 2024. Board members have come to the very end of what they can contribute, they are hoping that the County and State will step in to help CSD. With an approved budget CSD and its employees will be able to operate until help comes.

Marvin Hicks made a motion to adopt the Budget FY2024-2025. Scott DeCarlo 2nd the motion. Motion passed unanimously.

Adjournment

Marvin Hicks made a motion to adjourn the meeting at 9:45am. Scott DeCarlo 2nd the motion. Motion passed unanimously.