

Crescent Sanitary District
136745 Hwy 97 Crescent, OR 97733
541-433-2951

Budget Committee Meeting Minutes
June 11, 2024

Budget Committee in Attendance

- Brenda Ashcraft – Office Manager/Budget Officer
- Carissa Curyea – Committee Member
- Doris Allphin – Committee Member
- Angela Cox – Committee Member

Visitors in Attendance

- Bruce Reed
- David Shaver
- Unknown Community Member

Meeting called to order by: Brenda Ashcraft at 5:00pm

Budget Message was read allowed by Angela Cox. Brenda Ashcraft explained what the budget message is and pointed out the major changes. This brought on a series of questions regarding specifics of the personnel increase and development of the wastewater system. Personnel increase is for safety reasons and to offer our employees comparable salary to other waste management districts. CSD must be able to hire and keep qualified employees, therefore CSD increased salaries per HR Answers findings on Title, Job Description and Salaries. Currently CSD still is not able to offer our employees medical or retirement benefits. The development of CSD wastewater system has many flaws from electrical to the construction of the system itself. To hold engineers or contractors accountable the system needs to be assessed by an outside source which will be costly, then if CSD is still not able to have forward motion with accountability then CSD would need to seek legal counsel. All very costly.

Questions from the visitors regarding rate increase were asked. Brenda Ashcraft explained the LB forms, Budget FY 2024-2025 does not include a rate increase in revenue. Brenda stated that this budget does not include interest or loan payments. Loans with DEQ and OBDD are still in the negotiations process.

Angela Cox made a motion to accept the Budget FY 2024-2025. Doris Allphin 2nd the motion. Motion passed unanimously.

Adjournment: 5:49pm