

Resolution No. 05.09.2024
RESOLUTION ADOPTING SUPPLEMENTAL BUDGET

BE IT RESOLVED that the Board of Directors of the Crescent Sanitary District hereby adopts supplemental budget for fiscal year 2023-2024 in the total of \$483,038. This supplemental budget is now on file at Crescent Sanitary District office in Crescent Oregon.

RESOLUTION MAKING APPROPRIATIONS

In accordance with ORS 294.471(1)(b) the governing body of Crescent Sanitary District is making this supplemental budget because of a pressing necessity to fund increases in maintenance, labor and administrative costs not foreseen in the original budget requiring prompt action by management.

As delineated by ORS 294.471(3)(a) be it known the expenditures contained in this supplemental budget differ by 10% or less from the expenditures approved by the governing body of CSD in their Budget Resolution of June 30, 2023.

BE IT RESOLVED that the amounts for the fiscal year that began July 1, 2023, and for the purposes shown below are hereby changed and appropriated.

General Fund
Organizational Unit or Program:
Administration _____ \$376,116

Not Allocated to Organizational Unit or Program:
Cont agency _____ \$ 26,174

Total _____ **\$402,290**

Total Unappropriated and Reserved Amounts, All Funds _____ \$ 80,748

TOTAL ADOPTED SUPPLEMENTAL BUDGET _____ **\$483.038**

The above resolution statements were approved and declared adopted on the **9th day of May 2024**.

X 

Signature